

ROP/FMR Budget Head: Strength
district levels)

Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical indicator is no.)	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	338910	0	88910	250000	0	0
2	Arwal	0	266950	0	84950	182000	0	0
3	Aurangabad	0	790890	0	90890	700000	0	0
4	Banka	0	90890	0	90890	0	0	0
5	Begusarai	0	897820	0	97820	800000	0	0
6	Bhagalpur	0	245840	150000	95840	0	0	0
7	Bhojpur	0	193860	0	93860	100000	0	0
8	Buxar	0	402976	82086	90890	230000	0	0
9	Darbhanga	0	97820	0	97820	0	0	0
10	East Champaran	0	106730	0	106730	0	0	0
11	Gaya	0	503760	0	203760	300000	0	0
12	Gopalganj	0	593860	0	93860	500000	0	0
13	Jamui	0	189900	0	89900	100000	0	0
14	Jehanabad	0	342930	0	86930	256000	0	0
15	Kaimur	0	90890	0	90890	0	0	0
16	Katihar	0	95840	0	95840	0	0	0
17	Khagaria	0	186930	0	86930	100000	0	0
18	Kishanganj	0	186930	0	86930	100000	0	0
19	Lakhisarai	0	135940	0	85940	50000	0	0
20	Madhepura	0	392870	150000	92870	150000	0	0
21	Madhubani	0	411248	0	100790	310458	0	0
22	Munger	0	677451	538541	88910	50000	0	0
23	Muzaffarpur	0	95840	0	95840	0	0	0
24	Nalanda	0	349800	0	99800	250000	0	0
25	Nawada	0	375023	34500	93860	246663	0	0
26	Patna	0	1104110	800000	104110	200000	0	0
27	Purnia	0	93860	0	93860	0	0	0
28	Rohtas	0	98810	0	98810	0	0	0
29	Saharsa	0	89900	0	89900	0	0	0
30	Samastipur	0	479800	0	99800	380000	0	0
31	Saran	0	2049800	250000	1299800	500000	0	0
32	Sheikhpura	0	586930	0	86930	500000	0	0
33	Sheohar	0	434950	0	84950	350000	0	0
34	Sitamarhi	0	111830	0	96830	15000	0	0
35	Siwan	0	298810	0	98810	200000	0	0
36	Supaul	0	440890	0	90890	350000	0	0
37	Vaishali	0	95840	0	95840	0	0	0
38	West Champaran	0	277820	0	97820	180000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	14225248	2005127	4870000	7350121	0	0
State Level Fund Retention			321049485	0	0	0	0	0
Grand Total			335274733	0	0	0	0	0

खातिद अरशद

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